

2018-2019 Funding Detail

Funding Source	Awarded Agency	Project Name & Summary	Total 2018-2019 Award	Number of Clients Served (Program Year 2018-2019)	NOTES
Continuum of Care Funding - HUD	Human and Veteran Services	CoC Planning Grant - to assist the lead agency in fulfilling CoC Lead Agency responsibilities and HUD requirements.	\$ 75,000.00	0 - Planning and Admin	All CoC Grants require 25% Match E.O. 13559 Allows for HUD funds to be contracted to faith based providers; 24 CFR 578 encourages faith-based providers to be part of the Continuum of Care No specific consideration is provided for any religious affiliation Any Bonus or Reallocated Funds are made available for any non-profit homeless service provide through an annual Notice of Funding Availability
Continuum of Care Funding - HUD	The Salvation Army	Rapid Re-Housing - to assist clients who are experiencing homelessness to obtain and maintain permanent housing	\$ 1,426,377.00	111 Households 341 Individuals	
Continuum of Care Funding - HUD	Lee County Housing Development Corp.	Domestic Violence Rapid Re-Housing - to assist clients who are fleeing DV to obtain and maintain permanent housing	\$ 55,086.00	5 Households	
Continuum of Care Funding - HUD	Community Assisted and Supported Living (CASL)	Permanent Supportive Housing - to assist clients with severe and persistent mental illness to remain in permanent housing	\$ 156,984.00	26 Individuals	
Continuum of Care Funding - HUD	Community Assisted and Supported Living (CASL)	Permanent Supportive Housing - to assist clients with severe and persistent mental illness to remain in permanent housing	\$ 122,134.00	13 Individuals	
Emergency Solutions Grant (ESG) - HUD	Human and Veteran Services	Admin - ESG Allows 7.5% Admin	\$ 17,500.00	0 - Planning and Admin	
Emergency Solutions Grant (ESG) - HUD	Human and Veteran Services	Rapid Re-Housing - to assist clients who are experiencing homelessness to obtain and maintain permanent housing	\$ 78,055.00	22 Households	
Emergency Solutions Grant (ESG) - HUD	The Salvation Army (Bob Janes Triage Center)	Emergency Shelter Operations - to provide emergency shelter, supportive services, and linkage to housing for individuals who are homeless	\$ 143,000.00	See numbers of persons assisted at Bob Janes Triage	
Community Development Block Grant HUD	Lee County Homeless Coalition	Homeless Service Day - Funding supports HUD required Point in Time County and Homeless Services Day	\$ 25,000.00	Approximately 372 Individuals	A small portion of CDBG funds are allocated to address homelessness; Total CDBG Award \$3,008,725
HOME Tenant Based Rental Assistance HUD	Human and Veteran Services	Tenant Based Rental Assistance - provides long term rental assistance for persons who are homeless and have high service needs	\$ 322,795.00	40 Households	A portion of HOME funds are allocated to address homelessness; Total HOME Award \$983,519
Total HUD Funds			\$ 2,421,931.00		

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Criminal Justice Mental Health and Substance Abuse Grant (CJMHTSA) Florida DCF	The Salvation Army (Bob Janes Triage Center)	Emergency Shelter Operations - to provide emergency shelter, supportive services, and linkage to housing for individuals who are homeless	\$ 275,000.00	See numbers of persons assisted at Bob Janes Triage	
Challenge Grant Florida DCF - Office on Homelessness	Lee County Housing Development Corp.	Homelessness Prevention - Past due rent, mortgage, or utility assistance to families who are at risk of homelessness	\$ 82,334.00	88 Households	
Emergency Solutions Grant Florida DCF - Office on Homelessness	Affordable Homeownership Foundation	Homelessness Prevention - Past due rent, mortgage, or utility assistance to families who are at risk of homelessness	\$ 21,575.00	124 individuals	
Emergency Solutions Grant Florida DCF - Office on Homelessness	Human and Veteran Services	Rapid Re-Housing - to assist clients who are experiencing homelessness to obtain and maintain permanent housing	\$ 86,425.00	54 individuals	
Temporary Assistance for Needy Families Florida DCF - Office on Homelessness	The Salvation Army	Homelessness Prevention for Families - Past due rent, mortgage, or utility assistance to families who are at risk of homelessness	\$ 36,000.00	22 Households	
Staffing Grant Florida DCF - Office on Homelessness	Lee County Homeless Coalition	Staffing Grant - to assist in fulfilling CoC Lead Agency responsibilities and HUD requirements.	\$ 107,143.00	0 - Planning and Admin	
Low Income Home Energy Assistance Program	Human and Veteran Services	Home Energy Assistance - to assist households to maintain electric expenses (considered homelessness prevention)	\$ 1,921,059.00	4394 Households	
Community Services Block Grant Florida Department of Economic Opportunity	Human and Veteran Services	Rapid Re-Housing and Job Skills/Budget Training - to assist clients who are experiencing homelessness to obtain and maintain permanent housing AND to provide education and assistance necessary to obtain and maintain employment and manage finances	\$ 153,600.00	61 households (Financial Literacy and Homelessness Prevention)	
Housing Opportunities for Persons with Aids Health Planning Council	Human and Veteran Services	Rapid Re-Housing/Prevention - to assist clients who are experiencing homelessness and have HIV/AIDS to obtain and maintain permanent housing	\$ 157,648.00	120 Households	
Total State Funds			\$ 2,840,784.00		

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County General Funds - Homelessness Prevention	Human and Veteran Services	Homelessness Prevention - Past due rent, mortgage, or utility assistance to families who are at risk of homelessness	\$ 193,250.00	300 Households	
County General Funds - Homeless Services	Human and Veteran Services	Rapid Re-Housing - to assist clients who are experiencing homelessness to obtain and maintain permanent housing	\$ 193,250.00	148 Households	
County General Funds - 10 Year Plan	The Salvation Army (Bob Janes Triage Center)	Emergency Shelter Operations - to provide emergency shelter, supportive services, and linkage to housing for individuals who are homeless	\$ 571,301.00	See numbers of persons assisted at Bob Janes Triage	
County General Funds - State Mandated Behavioral Health Services	SalusCare	Behavioral Health Services - Substance abuse and mental health treatment services.	\$ 4,425,451.00	14,704 individuals	Not all clients served were homeless, however all services are available to persons who were experiencing homelessness.
County General Funds - PFR Funds Provided to Homeless Service Providers	Abuse Counseling and Treatment	Emergency Shelter - to provide emergency shelter, supportive services, and linkage to housing for persons fleeing domestic violence	\$ 327,519.00	508 Individuals	
County General Funds - PFR Funds Provided to Homeless Service Providers	The Salvation Army - Center of Hope Family Shelter	Emergency Shelter - to provide emergency shelter, supportive services, and linkage to housing for families who are homeless	\$ 53,000.00	209 Individuals	
County General Funds - PFR Funds Provided to Homeless Service Providers	Luther Services Oasis Shelter	Emergency Shelter - to provide emergency shelter, supportive services, and linkage to housing for runaway and homeless youth	\$ 177,085.00	148 Individuals	
County General Funds - PFR Funds Provided to Homeless Service Providers	Out Mother's Home	Transitional Housing - to provide limited term housing and supportive services to parenting female youth	\$ 92,603.00	36 Individuals	
County General Funds - PFR Funds Provided to Homeless Service Providers	Project Dentist Care	Dental Program - to provide dental care to persons who are low income and/or experiencing homelessness	\$ 25,000.00	55 Individuals	
County General Funds - PFR Funds Provided to Homeless Service Providers	Invest in America's Veterans Foundation	Temporary Shelter - to provide temporary hotel stays and connection to services for Veteran's who are homeless.	\$ 25,000.00	Clients have not yet been served. Agency delay in contract execution.	Funding specifically for veterans.
		Total Local Funds**	\$ 6,083,459.00		

** Does not include private donations, usually around \$15,000 per year that are used to provide assistance that is outside of eligible grant expenses.

Veteran Resources

HUD- Veterans Administration Supportive Housing (VASH) is administered by the Public Housing Authority, with housing vouchers funded by HUD and the VA. There are 357 HUD-VASH vouchers in Lee County. Supportive Services for Veteran Families (SSVF) vouchers are distributed to Jewish Family and Children's Services and St. Vincent De Paul directly from the Veteran's Administration, not funded through HVS. All programs and services administer by HVS and through contracted HVS funds are available to veterans as well as non-veterans.

Bob Janes Triage Center

Program Year	Annual Operating Budget	Number of Clients Served
2009/2010	\$ 1,294,277.00	536
2010/2011	\$ 1,363,144.00	705
2011/2012	\$ 1,429,871.00	557
2012/2013	\$ 1,569,273.00	571
2013/2014	\$ 1,146,692.00	534
2014/2015	\$ 1,422,748.00	510
2015/2016	\$ 1,353,840.00	613
2016/2017	\$ 1,380,185.00	637
2017/2018	\$ 1,361,408.00	887
2018/2019	\$ 1,490,751.00	778

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